GENERAL FUND SCHEMES

Appendix 2

Table 8 - Scheme Reprofiling	Reprofiling £000's	Reason
Enhancements to Grays Riverside Park	(322)	On hold pending discussions with community interest organisations.
Riverside Business Centre	(2,105)	This scheme is expected to start on site November/December 2016, with an expected completion date of September 2017.
Aveley Community Hub	(524)	This scheme is currently at the design stage and requires reprofiling of expenditure into 2017/18
Civic Offices - Lift replacements and upgrades	(254)	This project is on hold, pending the decision on the ground floor refurbishment works.
Civic Offices - Space Optimisation	(1,640)	Remainder of funding earmarked for Ground Floor and CO1 refurbishments. Subject to design works, expected to commence Q4 2016/17.